



UNITED NATIONS DEVELOPMENT PROGRAMME

POLICY ADVICE SERVICES RESOURCE PLANNING FRAMEWORK 2011-2013

UNFUNDED
REQUIRING OTHER
SOURCES OF
FUNDING
Total 2011-2013

EXPECTED OUTPUTS <i>Baseline, indicators (CPAP)</i>	PROJECT TITLE	PLANNED ACTIVITIES	IP	Responsible Party	Activity Inputs Budget Description	UNDP FUNDS AVAILABLE 2011-2013 in USD			
						2011	2012	2013 TOTAL	
Social inclusion policies advocated and implemented					Consultants	\$25,000	\$25,000	\$25,000	
					Travel	\$5,000	\$5,000	\$5,000	
Indicator: World Governance Indicators (WGI) - (i) Voice and accountability; and (ii) Regulatory quality	Promoting Policy Debate on Social Housing	1. Activity: Advisory services for promotion of debate on social housing	Ministry of Environment Mining and Spatial Planning	UNDP					
Baseline: 2008: 0.19 voice and accountability; and -0.20 regulatory quality									
Target: To be determined								\$0	
TOTAL						\$0	\$30,000	\$30,000	\$60,000

For UNDP
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